

Budget utilization during Financial Year 2025-26

(a) Chancery Wing:

Budget allocation during FY 2025-26 (Rs. in thousands only)	129797
Expenditure during FY 2025-26 (Rs. in thousands only)	138072

(b) Commercial Wing:

Budget allocation during FY 2025-26 (Rs. in thousands only)	27593
Expenditure during FY 2025-26 (Rs. in thousands only)	29065